

# Comprehensive Institutional Plan 2016-19

## Preliminary Approval and Production Schedule<sup>1</sup>

All copy required for Appendix A: Financial and Budget Information, Appendix B: Enrolment Plan and Proposed Programming Changes and Appendix F: Capital Plan to Advancement from VPFA, VPIT, VPA etc. or compilation/editing	June 24
Edited draft of Appendices A, B and F To Office of the President for distribution to Executive Group	July 6
Executive Group meeting	July 11
Revision (if required)	July 15
Review by Board Committees or Board ?	?
Revision (if required)	July 29
Submission of Appendices A, B and F (electronically as PDF file) to Ministry of Advanced Education	Aug. 2
Balance of CIP copy to Advancement from VPFA, VPIT, VPA etc. for compilation/editing	Sept. 2
To Office of the President for distribution to Executive Group	Sept. 28
Executive Group meeting	Oct. 3
To Office of the University Secretariat for distribution to GFC	Sept. 28
General Faculties Council meeting	Oct. 12
Revised draft to University Secretariat for distribution to AAC, FPC and BOG	Oct. 21
To design	Oct. 21
Academic Affairs Committee meeting	Nov. 4
Finance and Property Committee meeting	Nov. 4
Board of Governors meeting	Nov. 4

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<sup>1</sup> Executive Group and GFC meeting dates are confirmed. All other submission and meeting dates are subject to change.

Introduction of Board initiated changes (if necessary)	Nov. 9
Proofing and correction	Nov. 9-16
To press and electronic version available	Nov. 17
Printed copies available	Nov. 25